

**To the Clerk of McPherson County, State of Kansas**

**City of Marquette**

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Nov 1, 2015 Total  
Assessed Valuation

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**Governing Body**

City of Marquette

2016

Computation to Determine Limit for 2016

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2015 budget | + \$ 160,465   |
| 2. Debt service levy in 2015 budget     | - \$ 13,185    |
| 3. Tax levy excluding debt service      | \$ 147,280     |

2015 Valuation Information for Valuation Adjustments

|  |                   |
|--|-------------------|
| 4. New improvements for 2015:  | + 11,555          |
| 5. Increase in personal property for 2015:   |                   |
| 5a. Personal property 2015   | + 25,958          |
| 5b. Personal property 2014   | - 35,772          |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015:  |                   |
| 6a. Real estate  | + 0               |
| 6b. State assessed   | + 0               |
| 6c. New improvements   | - 0               |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)   | + 0               |
| 7. Valuation of property that has changed in use during 2015:  | 0                 |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7)   | 11,555            |
| 9. Total estimated valuation July 1, 2015  | 2,868,790         |
| 10. Total valuation less valuation adjustment (9 minus 8)  | 2,857,235         |
| 11. Factor for increase (8 divided by 10)  | 0.00404           |
| 12. Amount of increase (11 times 3)  | + \$ 596          |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                                      | \$ 147,876        |
| 14. Debt service levy in this 2016 budget  | 21,030            |
| 15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)  | 168,906           |
| 16. Consumer Price Index for all urban consumers for calendar year 2014  | 1.60%             |
| 17. Consumer Price Index adjustment (3 times 16)   | \$ 2,356          |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(15 plus 17) | \$ 171,262        |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2015 | Ad Valorem Levy<br>Tax Year 2014 | Allocation for Year 2016 |     |            |          |            |
|----------------------------|----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                  | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 147,280                          | 25,664                   | 914 | 112        | 165      | 0          |
| Debt Service               | 13,185                           | 2,298                    | 82  | 10         | 15       | 0          |
| Library                    |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
| TOTAL                      | 160,465                          | 27,962                   | 996 | 122        | 180      | 0          |

|  |        |     |     |     |
|--|--------|-----|-----|-----|
| County Treas Motor Vehicle Estimate          | 27,962 |     |     |     |
| County Treas Recreational Vehicle Estimate   |        | 996 |     |     |
| County Treas 16/20M Vehicle Estimate         |        |     | 122 |     |
| County Treas Commercial Vehicle Tax Estimate |        |     |     | 180 |
| County Treas Watercraft Tax Estimate         |        |     |     | 0   |

|                             |                |  |  |         |
|-----------------------------|----------------|--|--|---------|
| Motor Vehicle Factor        | <u>0.17426</u> |  |  |         |
| Recreational Vehicle Factor | <u>0.00621</u> |  |  |         |
| 16/20M Vehicle Factor       | <u>0.00076</u> |  |  |         |
| Commercial Vehicle Factor   | <u>0.00112</u> |  |  |         |
| Watercraft Factor           |                |  |  | 0.00000 |



[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Item Purchased    | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1 2015 | Payments Due 2015 | Payments Due 2016 |
|-------------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| JCB BACKHOE, DUMP |               |                           |                 |   |                                 |                   |                   |
| TRAILER & MOWER   | 04.01.13      | 60                        | 3.420%          | 33,995                                      | 24,395                          | 7,455             | 7,455             |
| FORD F-250 PICKUP | 10.01.14      | 60                        | 3.520%          | 17,525                                      | 17,525                          | 3,853             | 3,853             |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
|                   |               |                           |                 |   |                                 |                   |                   |
| <b>Totals</b>     |               |                           |                 |   | <b>41,920</b>                   | <b>11,308</b>     | <b>11,308</b>     |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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City of Marquette

**FUND PAGE - GENERAL**

| Adopted Budget<br>General               | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015  | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| <b>Resources Available:</b>             | 340,981                       | 353,747                            | 220,849                          |
| <b>Expenditures:</b>                    |                               |                                    |                                  |
| General Administration                  |                               |                                    |                                  |
| Personal Services                       | 24,498                        | 24,500                             | 25,500                           |
| Payroll Taxes                           | 12,608                        | 12,700                             | 13,000                           |
| Health Insurance                        | 8,400                         | 8,500                              | 9,000                            |
| KPERS                                   | 13,113                        | 13,200                             | 14,000                           |
| Insurance                               | 22,509                        | 22,600                             | 23,000                           |
| Contractual Services                    | 8,954                         | 9,000                              | 10,000                           |
| Memberships                             | 564                           | 600                                | 1,000                            |
| Property Tax - Landfill Fee             | 19,359                        | 19,400                             | 20,000                           |
| Publishing                              | 2,387                         | 2,400                              | 3,000                            |
| Reimbursed Expense                      | 307                           | 400                                | 1,000                            |
| Sanitation Service                      | 41,227                        | 41,300                             | 42,000                           |
| Utilities                               | 41,140                        | 41,200                             | 42,000                           |
| Office Supplies                         | 4,214                         | 4,300                              | 5,000                            |
| Truck Lease/Equipment Purchase          | 2,803                         | 3,853                              | 3,853                            |
| Repairs and Maintenance                 | 29,308                        | 29,400                             | 30,000                           |
| Public Safety:                          |                               |                                    |                                  |
| Personal Services                       | 35,358                        | 35,400                             | 36,400                           |
| Police Car Maintenance                  | 104                           | 200                                | 500                              |
| Police Reserve                          | 120                           | 200                                | 500                              |
| Police Expense                          | 6,048                         | 6,100                              | 7,000                            |
| Pool, Park and Rec:                     |                               |                                    |                                  |
| Personal Services-Rec                   | 3,600                         | 3,700                              | 4,000                            |
| Personal Services-Pool                  | 10,733                        | 10,800                             | 11,800                           |
| Personal Services-Park                  | 10,858                        | 10,900                             | 11,900                           |
| Improvements                            | 9,050                         |                                    |                                  |
| School Expenses                         |                               |                                    | 20,000                           |
| Capital Outlay                          |                               |                                    | 33,620                           |
| Mower                                   |                               | 13,000                             |                                  |
| Museum                                  | 12,563                        |                                    |                                  |
| Motorcycle Museum                       | 3,850                         |                                    |                                  |
| Neighborhood Revitalization Rebate      |                               |                                    |                                  |
| Miscellaneous                           | 7,839                         | 7,900                              | 8,028                            |
| Does miscellaneous exceed 10% Total Exp |                               |                                    |                                  |
| <b>Total Expenditures</b>               | <b>331,514</b>                | <b>321,553</b>                     | <b>376,101</b>                   |
| Unencumbered Cash Balance Dec 31        | 9,467                         | 32,194                             | xxxxxxxxxxxxxxxxxx               |
| 2014/2015/2016 Budget Authority Amount: | 331,185                       | 392,968                            | 376,101                          |
|   |                               | Non-Appropriated Balance           |                                  |
| See Tab A                               |                               | Total Expenditure/Non-Appr Balance | 376,101                          |
|   |                               | Tax Required                       | 155,252                          |
|   | Delinquent Comp Rate:         | 0.0%                               | 0                                |
|   | Amount of 2015 Ad Valorem Tax |                                    | 155,252                          |



City of Marquette

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## FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                           | Prior Year               | Current Year      | Proposed Budget  |
|--|--------------------------|-------------------|------------------|
| Debt Service                             | Actual for 2014          | Estimate for 2015 | Year for 2016    |
| Unencumbered Cash Balance Jan 1          | 24,017                   | 10,200            | 23,435           |
| Receipts:                                |                          |                   |                  |
| Ad Valorem Tax                           | 14,409                   | 13,185            | xxxxxxxxxxxxxxxx |
| Delinquent Tax                           | 529                      | 600               |                  |
| Motor Vehicle Tax                        | 1,819                    | 1,900             | 2,298            |
| Recreational Vehicle Tax                 | 1,407                    | 1,500             | 82               |
| 16/20M Vehicle Tax                       |                          |                   | 10               |
| Commercial Vehicle Tax                   |                          |                   | 15               |
| Watercraft Tax                           |                          |                   | 0                |
| Special Assessments                      | 32,298                   | 32,300            | 33,000           |
| Transfer from Sewer Fund                 | 2,320                    | 23,775            | 23,140           |
|  |                          |                   |                  |
| Interest on Idle Funds                   |                          |                   |                  |
| Miscellaneous                            |                          |                   |                  |
| Does miscellaneous exceed 10% Total Rec  |                          |                   |                  |
| Total Receipts                           | 52,782                   | 73,260            | 58,545           |
| Resources Available:                     | 76,799                   | 83,460            | 81,980           |
| Expenditures:                            |                          |                   |                  |
| Principal                                | 35,000                   | 30,000            | 30,000           |
| Interest                                 | 31,595                   | 30,020            | 28,420           |
| Commission                               | 4                        | 5                 | 5                |
| Cash Reserve                             |                          |                   | 44,585           |
|  |                          |                   |                  |
| Neighborhood Revitalization Rebate       |                          |                   |                  |
| Miscellaneous                            |                          |                   |                  |
| Does miscellaneous exceed 10% of Total E |                          |                   |                  |
| Total Expenditures                       | 66,599                   | 60,025            | 103,010          |
| Unencumbered Cash Balance Dec 31         | 10,200                   | 23,435            | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount   | 79,074                   | 83,800            | 103,010          |
|  | Non-Appropriated Balance |                   |                  |
| Total Expenditure/Non-Appr Balance       |                          |                   | 103,010          |
|  |                          | Tax Required      | 21,030           |
| Delinquent Comp Rate:                    |                          | 0.0%              | 0                |
| Amount of 2015 Ad Valorem Tax            |                          |                   | 21,030           |

| Adopted Budget                           | Prior Year               | Current Year      | Proposed Budget  |
|--|--------------------------|-------------------|------------------|
| Library                                  | Actual for 2014          | Estimate for 2015 | Year for 2016    |
| Unencumbered Cash Balance Jan 1          |                          | 0                 | 0                |
| Receipts:                                |                          |                   |                  |
| Ad Valorem Tax                           |                          | 0                 | xxxxxxxxxxxxxxxx |
| Delinquent Tax                           |                          |                   |                  |
| Motor Vehicle Tax                        |                          |                   |                  |
| Recreational Vehicle Tax                 |                          |                   |                  |
| 16/20M Vehicle Tax                       |                          |                   |                  |
| Commercial Vehicle Tax                   |                          |                   |                  |
| Watercraft Tax                           |                          |                   |                  |
|  |                          |                   |                  |
| Interest on Idle Funds                   |                          |                   |                  |
| Miscellaneous                            |                          |                   |                  |
| Does miscellaneous exceed 10% Total Rec  |                          |                   |                  |
| Total Receipts                           | 0                        | 0                 | 0                |
| Resources Available:                     | 0                        | 0                 | 0                |
| Expenditures:                            |                          |                   |                  |
|  |                          |                   |                  |
|  |                          |                   |                  |
|  |                          |                   |                  |
| Neighborhood Revitalization Rebate       |                          |                   |                  |
| Miscellaneous                            |                          |                   |                  |
| Does miscellaneous exceed 10% of Total E |                          |                   |                  |
| Total Expenditures                       | 0                        | 0                 | 0                |
| Unencumbered Cash Balance Dec 31         | 0                        | 0                 | xxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount   | 0                        | 0                 | 0                |
|  | Non-Appropriated Balance |                   |                  |
| Total Expenditure/Non-Appr Balance       |                          |                   | 0                |
|  |                          | Tax Required      | 0                |
| Delinquent Comp Rate:                    |                          | 0.0%              | 0                |
| Amount of 2015 Ad Valorem Tax            |                          |                   | 0                |

City of Marquette

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Special Highway       | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 5,535                         | 759                               | 2,679                            |
| Receipts:                               |                               |                                   |                                  |
| State of Kansas Gas Tax                 | 16,616                        | 16,620                            | 16,650                           |
| County Transfers Gas                    |                               | 0                                 | 0                                |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>16,616</b>                 | <b>16,620</b>                     | <b>16,650</b>                    |
| <b>Resources Available:</b>             | <b>22,151</b>                 | <b>17,379</b>                     | <b>19,329</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Personal Services                       | 6,945                         | 0                                 |                                  |
| Commodities                             | 12,847                        | 13,000                            | 19,329                           |
| Contractual                             | 1,600                         | 1,700                             |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>21,392</b>                 | <b>14,700</b>                     | <b>19,329</b>                    |
| Unencumbered Cash Balance Dec 31        | 759                           | 2,679                             | 0                                |
| 2014/2015/2016 Budget Authority Amount  | 19,204                        | 19,160                            | 19,329                           |

See Tab A

**Adopted Budget**

| Special Park & Recreation               | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 6,980                         | 4,527                             | 2,127                            |
| Receipts:                               |                               |                                   |                                  |
| Pool Concessions                        | 2,809                         | 2,900                             | 3,000                            |
| Registration Fees                       | 3,022                         | 3,100                             | 4,000                            |
| Pool Receipts                           | 6,140                         | 6,200                             | 7,000                            |
| Rec Concessions                         | 1,042                         | 1,100                             | 2,000                            |
| Swim Lessons                            | 3,495                         | 3,500                             | 4,000                            |
| Park Donations                          | 1,600                         | 1,700                             | 2,000                            |
| Rec Donations                           | 4,373                         | 4,400                             | 5,000                            |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>22,481</b>                 | <b>22,900</b>                     | <b>27,000</b>                    |
| <b>Resources Available:</b>             | <b>29,461</b>                 | <b>27,427</b>                     | <b>29,127</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Personal Services                       | 7,741                         | 7,800                             | 8,000                            |
| Rec Concessions                         | 1,076                         | 1,100                             | 1,500                            |
| Pool Commodities                        | 3,893                         | 3,900                             | 4,000                            |
| Contractual                             | 816                           | 900                               | 1,000                            |
| Rec Commodities                         | 3,088                         | 3,100                             | 3,500                            |
| Pool Concessions                        | 2,779                         | 2,800                             | 3,000                            |
| Swimming Lessons                        | 3,081                         | 3,100                             | 3,500                            |
| Utilities                               | 2,215                         | 2,300                             | 3,000                            |
| Capital Outlay                          | 245                           | 300                               | 1,627                            |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>24,934</b>                 | <b>25,300</b>                     | <b>29,127</b>                    |
| Unencumbered Cash Balance Dec 31        | 4,527                         | 2,127                             | 0                                |
| 2014/2015/2016 Budget Authority Amount  | 26,500                        | 23,000                            | 29,127                           |

See Tab C

City of Marquette

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Industrial Development                  | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 222             | 1,089             | 989             |
| Receipts:                               |                 |                   |                 |
| County Economic Development Funds       | 867             | 900               | 1,000           |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Interest on Idle Funds                  |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                   | <b>867</b>      | <b>900</b>        | <b>1,000</b>    |
| <b>Resources Available:</b>             | <b>1,089</b>    | <b>1,989</b>      | <b>1,989</b>    |
| Expenditures:                           |                 |                   |                 |
| Contractual                             |                 | 1,000             | 1,989           |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>               | <b>0</b>        | <b>1,000</b>      | <b>1,989</b>    |
| Unencumbered Cash Balance Dec 31        | 1,089           | 989               | 0               |
| 2014/2015/2016 Budget Authority Amount  | 1,266           | 1,000             | 1,989           |

**Adopted Budget**

| Water                                   | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
|   | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 29,876          | 21,464            | 16,909          |
| Receipts:                               |                 |                   |                 |
| User Charges                            | 91,225          | 96,300            | 139,300         |
| Late Fees                               | 949             | 1,000             | 1,500           |
| Water Plan Fee                          | 553             | 600               | 700             |
| Sales Tax                               | 561             | 600               | 700             |
| Connection Fee                          | 150             | 200               | 300             |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| <b>Total Receipts</b>                   | <b>93,438</b>   | <b>98,700</b>     | <b>142,500</b>  |
| <b>Resources Available:</b>             | <b>123,314</b>  | <b>120,164</b>    | <b>159,409</b>  |
| Expenditures:                           |                 |                   |                 |
| Personal Services                       | 52,308          | 53,400            | 54,000          |
| Contractual                             | 4,601           | 4,700             | 5,000           |
| Commodities                             | 21,479          | 21,500            | 22,000          |
| Utilities                               | 6,313           | 6,400             | 7,000           |
| Sales Tax                               | 1,390           | 1,400             | 2,000           |
| Water Plan Fee                          | 1,304           | 1,400             | 2,000           |
| Transfer to General                     | 7,000           | 7,000             | 0               |
| Lease Payments                          | 7,455           | 7,455             | 7,455           |
| Capital Outlay                          |                 |                   | 59,954          |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| <b>Total Expenditures</b>               | <b>101,850</b>  | <b>103,255</b>    | <b>159,409</b>  |
| Unencumbered Cash Balance Dec 31        | 21,464          | 16,909            | 0               |
| 2014/2015/2016 Budget Authority Amount  | 129,785         | 124,521           | 159,409         |

City of Marquette

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>Sewer                 | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 7,142                         | 11,411                            | 11,436                           |
| Receipts:                               |                               |                                   |                                  |
| User Charges                            | 51,777                        | 54,000                            | 55,000                           |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>51,777</b>                 | <b>54,000</b>                     | <b>55,000</b>                    |
| <b>Resources Available:</b>             | <b>58,919</b>                 | <b>65,411</b>                     | <b>66,436</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Personal Services                       | 19,493                        | 19,500                            | 20,500                           |
| Contractual                             | 6,524                         | 6,600                             | 7,000                            |
| Commodities                             | 758                           | 800                               | 1,000                            |
| Utilities                               | 3,088                         | 3,100                             | 3,500                            |
| Capital Outlay                          |                               |                                   | 11,296                           |
| Transfer to Debt Service Fund           | 2,320                         | 23,775                            | 23,140                           |
| Transfer to General Fund                | 15,140                        |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           | 185                           | 200                               |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>47,508</b>                 | <b>53,975</b>                     | <b>66,436</b>                    |
| Unencumbered Cash Balance Dec 31        | 11,411                        | 11,436                            | 0                                |
| 2014/2015/2016 Budget Authority Amount  | 62,447                        | 61,282                            | 66,436                           |

**Adopted Budget**

| Blank                                   | Prior Year<br>Actual for 2014 | Current Year<br>Estimate for 2015 | Proposed Budget<br>Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         |                               | 0                                 | 0                                |
| Receipts:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>             | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                           |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31        | 0                             | 0                                 | 0                                |
| 2014/2015/2016 Budget Authority Amount  | 0                             | 0                                 | 0                                |

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Marquette**

will meet on August 25, 2015 at 7:00 PM at Marquette City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Marquette City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                    | Prior Year Actual for 2014 |                      | Current Year Estimate for 2015 |                      | Proposed Budget for 2016             |                                  |                        |
|---|----------------------------|----------------------|--------------------------------|----------------------|--------------------------------------|----------------------------------|------------------------|
|   | Expenditures               | Actual<br>Tax Rate * | Expenditures                   | Actual<br>Tax Rate * | Budget Authority<br>for Expenditures | Amount of 2015<br>Ad Valorem Tax | Estimate<br>Tax Rate * |
| General                                 | 331,514                    | 53.548               | 321,553                        | 54.793               | 376,101                              | 155,252                          | 54.118                 |
| Debt Service                            | 66,599                     | 5.611                | 60,025                         | 4.905                | 103,010                              | 21,030                           | 7.331                  |
| Special Highway                         | 21,392                     |                      | 14,700                         |                      | 19,329                               |                                  |                        |
| Special Park & Recreation               | 24,934                     |                      | 25,300                         |                      | 29,127                               |                                  |                        |
| Industrial Development                  |                            |                      | 1,000                          |                      | 1,989                                |                                  |                        |
| Water                                   | 101,850                    |                      | 103,255                        |                      | 159,409                              |                                  |                        |
| Sewer                                   | 47,508                     |                      | 53,975                         |                      | 66,436                               |                                  |                        |
| Totals                                  | 593,797                    | 59.159               | 579,808                        | 59.698               | 755,401                              | 176,282                          | 61.449                 |
| Less: Transfers                         | 24,460                     |                      | 30,775                         |                      | 23,140                               |                                  |                        |
| Net Expenditure                         | 569,337                    |                      | 549,033                        |                      | 732,261                              |                                  |                        |
| Total Tax Levied                        | 159,645                    |                      | 160,465                        |                      | xxxxxxxxxxxxxxxxxxx                  |                                  |                        |
| Assessed<br>Valuation                   | 2,698,648                  |                      | 2,687,917                      |                      | 2,868,790                            |                                  |                        |
| Outstanding Indebtedness,<br>January 1, | 2013                       |                      | 2014                           |                      | 2015                                 |                                  |                        |
| G.O. Bonds                              | 670,000                    |                      | 640,000                        |                      | 605,000                              |                                  |                        |
| Revenue Bonds                           | 0                          |                      | 0                              |                      | 0                                    |                                  |                        |
| Other                                   | 0                          |                      | 0                              |                      | 0                                    |                                  |                        |
| Lease Purchase Principal                | 0                          |                      | 30,268                         |                      | 41,920                               |                                  |                        |
| Total                                   | 670,000                    |                      | 670,268                        |                      | 646,920                              |                                  |                        |

\*Tax rates are expressed in mills

**Chendra Mitchell**

City Official Title: City Clerk

# Legal Notices

(First Published in the Marquette Tribune, August 12, 2015)

## City of Marquette NOTICE OF VOTE

Published pursuant to House Bill 2047

In adopting the City of Marquette's 2015 budget the governing body found it necessary to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 consumer price index for all urban consumers. The budget increase was approved by a majority vote of the governing body.

11/8/12

(First Published in the Marquette Tribune, August 12, 2015)

## NOTICE OF BUDGET HEARING

2015

The governing body of  
City of Marquette

will meet on August 25, 2015 at 7:00 PM at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all valorem tax. Detailed budget information is available at Marquette City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                           | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget for 2016       |
|---------------------------|----------------------------|--------------------------------|--------------------------------|
|                           | Expenditures               | Actual Tax Rate                | Budget/Actual for Expenditures |
| FLUOR                     |                            |                                |                                |
| General                   | 98,000                     | 54.798                         | 378,104                        |
| Debt Service              | 88,000                     | 4.906                          | 103,040                        |
| Special Highway           | 21,900                     |                                | 18,328                         |
| Special Park & Recreation | 25,000                     |                                | 25,127                         |
| Industrial Development    |                            | 1,000                          | 1,988                          |
| Water                     | 104,000                    | 103,286                        | 103,408                        |
| Sewer                     | 47,900                     | 53,975                         | 53,975                         |
| Total                     | 288,797                    | 59,698                         | 579,908                        |
| Less: Transfers           | 34,400                     | 30,775                         | 23,140                         |
| Net Expenditures          | 254,397                    | 28,923                         | 556,768                        |
| Total Tax Limit           | 185,400                    | 180,408                        | 180,408                        |
| Assessed Valuation        | 2,868,848                  | 2,887,917                      | 2,868,790                      |
| Outstanding Indebtedness  |                            |                                |                                |
| January 1, 2012           | 670,000                    | 640,000                        | 606,000                        |
| G.O. Bonds                | 0                          | 0                              | 0                              |
| Revenue Bonds             | 0                          | 0                              | 0                              |
| Other                     | 0                          | 0                              | 0                              |
| Less Purchase Principle   | 0                          | 36,266                         | 4,938                          |
| Total                     | 670,000                    | 670,266                        | 610,938                        |

\*Tax rates are expressed in mills

Charles Mitchell

City Official Title City Clerk